

Profit and Loss

International Association of Youth Mental Health For the year ended 30 June 2018

2018

Trading Income

Conference Sponsorship	55,663.28
Conference Surplus	75,085.49
Interest Income	595.86
Total Trading Income	131,344.63

Cost of Sales

Conference costs	71,139.30
Total Cost of Sales	71,139.30

Gross Profit	60,205.33
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Operating Expenses

Administration Services	8,412.50
Advertising	242.86
Bank Fees	155.55
Consulting	14,890.00
Exec Meetings and Costs	1,216.24
General Expenses	340.91
Insurance	2,673.88
Legal expenses	265.10
Online service subscriptions	1,693.46
Travel - International	2,416.35
Website and development	6,689.56
Total Operating Expenses	38,996.41

Net Profit	21,208.92
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